

BACKUP DOCUMENTATION FOLLOWS FOR THE CURRENT MEETING OF THE NORTH EAST BOARD OF SCHOOL DIRECTORS.

INFORMATION WILL BE PROVIDED FOR ALL AGENDA ITEMS NOT PROTECTED UNDER ACT 84 CONFIDENTIALITY LAWS WHICH WOULD INCLUDE STUDENT ISSUES, PERSONNEL, LEGAL, SAFETY AND OTHER PROTECTED MATTERS RELEVANT TO DISTRICT OPERATIONS.

BACKUP WILL BE POSTED IN THE ORDER THAT IT APPEARS ON THE MEETING AGENDA.



North East School District

Food Service Overview 2025/2026





2025/2026 School Year (as of April 29, 2026)

- Currently serving 894 lunches & 518 breakfasts
- Average participation rates:
 - Breakfast 39% (24-25 - 36%), PA 38%
 - Lunch 69% (24-25 - 69%), PA 53%
- Early Connections YTD: 3,892 Breakfast and 3,812 Lunches with monthly revenue approx. \$4,354 (LY \$3,422)



2025/2026 School Year

- Continuation of PA Universal Free Breakfast effective October 1, 2022
- All students in the reduced meal status, receive free meals
- At the end of this school year, we will have completed our second year of CEP (Community Eligibility Provision) at North East Elementary School.
- Free/Reduced District average: 49.71%



2025/2026 School Year

- Staffing: We have been fully staffed for the entire school year. The new support staff contract is much appreciated!
- New Equipment: Dish machine at NEMS, Serving Lines at NEMS, Kitchen Floor at NEMS, Pass-Thru Single Bay Refrigerator at NEES.
- All schools have a student council to give input on all school meals.
- Summer Food Service Program (SFSP) will cover costs for summer food program from July 1, 2026 through July 30, 2026.



2026/2027 School Year

- Expansion of Community Eligibility Provision to the MS
 - Identified Student Percentage (ISP) & 1.60 multiplier
 - NEHS – 45.91% - NEMS – 51.96% - NEES – 53.50%
 - Historically need 60% to break even
 - Will need alternative methods for low income data for E-Rate, Title I and other federal competitive grants.
 - Buildings in CEP need subsidized with other revenues until ISP percentages increase, (Plus 8% NEMS & Plus 6.5% NEES).
 - Adult menu prices have to be increased per non-pricing SNP standards from \$2.95 to \$3.05 and \$4.85 to \$5.05 for breakfast and lunch, respectively, for any CEP building.



Food Service Projected Revenues & Expenses

	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 PROJECTED	2026-27 PROJECTION
REVENUES				
Student Breakfast	\$	\$	\$	\$
Student Lunch	114,453	72,801	71,500	30,000
Federal & State Subsidies	806,456	800,985	833,000	857,000
Donated Commodities	57,724	29,945	38,000	39,000
Adult	6,983	8,064	11,000	12,000
A la Carte	65,371	73,261	75,000	82,500
Special Functions	75,251	49,636	48,000	49,500
TOTAL REVENUES	1,126,238	1,034,692	1,076,500	1,070,000
EXPENSES				
Salaries	313,055	334,124	339,100	356,000
Social Security & Retirement	52,496	60,859	72,500	76,000
Health Insurance	23,222	22,604	27,000	31,000
Food	457,621	445,651	409,000	426,000
Supplies	37,151	36,569	30,500	31,000
Purchased Services	119,788	309,263	280,000	80,000
Utilities	24,620	25,831	25,000	26,000
TOTAL EXPENSES	1,027,953	1,234,900	1,183,000	1,026,000
NET INCOME (LOSS)	\$ 98,286	\$ (200,208)	\$ (106,500)	\$ 44,000



Proposed Breakfast/Lunch Prices

2025-2026

2026-2027

2025-2026	Elementary	MS & HS	2026-2027	Elementary & MS	HS
Student Breakfast	\$ N/A	\$ 1.00	Student Breakfast	\$ N/A	\$ 1.00
Student Lunch	\$ N/A	\$ 2.15	Student Lunch	\$ N/A	\$ 2.15
Adult Breakfast	\$ 2.95	\$ 2.95	Adult Breakfast	\$ 3.05*	\$ 3.05*
Adult Lunch	\$ 4.85	\$ 4.85	Adult Lunch	\$ 5.05*	\$ 5.05*

*For Non-Pricing SNP sponsors (State Breakfast Initiative and Community Eligibility Provision) the adult meals price must be at least the amount of federal and state reimbursements received for free lunch, plus the per-meal value of donated commodities)

**NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026**

The North East School District Board of School Directors met in a Regular Meeting that began at 6:30 PM on Thursday, April 23, 2026, with the following board members present: Dr. Blystone, Mr. Boyd, Mr. Craig, Mr. Ferruggia, Mr. Luke, Mr. McCord, Mrs. Phillips, and Mr. Wargo. Mrs. Steeneck was excused. Also in attendance were administrators Dr. Hartzell, Mr. Fox, Mr. Emick, Mrs. Bailey, Dr. Garland, Mrs. Hathaway, Dr. Renne, and District solicitor Attorney Rachael Glasoe. Administrator Mrs. Hodges was in attendance online. There were approximately 52 visitors present in person and 10 members of the public logged in for remote participation.

The pledge of allegiance was recited at this time.

Mr. Wargo announced that the North East Board of School Directors had met in an Executive Session prior to this evening's meeting concerning areas permissible under Act 84 which include confidentiality issues protected by law, specifically personnel and legal matters.

RECOGNITION OF STUDENTS and STAFF

- The Board was very pleased to recognize and celebrate the following student achievements this evening:
 - C.L.A.S.S. Act Nominee for the month of April – Carlos Gamble
 - NEHS Road to Gold honorees for the month of March – Amelia Vendetti, Hayden Sperry, Kensey Strong, and Carlos Gamble
 - NEES Road to Gold honorees for the month of March – Porter Curtis, Drew Johnson, Austin Miller, Caroline Bailey, Raven Lyons, Amelia Utegg, Myla Nuhanovic, Carter Keene, Jude Fletcher, Emma Bertoni, Logan Keith, and Kendall Mason

REPORTS & PRESENTATIONS

- Proposed Final Budget Presentation – Mr. Fox began his report with a brief reminder of the overall budget process. He reviewed updates incorporated into the proposed budget for 2026-2027 since the proposed preliminary discussion on March 19th, emphasizing that 74% of the district's budget is comprised of salaries and benefits -- the cost of retaining high level employees in a competitive market.

Mr. Fox responded to questions and concerns from Board members mid-presentation relative to use of the district's reserved fund balance and discussed local tax rates over the past several years as compared to the maximum allowed by the Act I Index. He is an advocate for regular, conservative and steady increases to keep up with rising expenses while still being mindful of fiscal responsibility to local taxpayers.

The presentation resumed with a highlight of items in the state governor's proposed budget which have been approved by the house to date and will affect locally budgeted revenues and expenses. The maximum tax increase allowable under the Act I Index is 5.0%, and the increase recommended in the district's currently proposed budget is 3.48%. If approved, this would translate to a tax increase of \$67.25 per \$120,000 homestead median assessed value for 2025, or approximately \$5.60 per month.

Additional Board discussion followed the close of this report. Discussions and updates are expected to continue with both regularly scheduled meetings in May, with adoption of the Final budget scheduled for June 3, 2026.

NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026

6708

SUPERINTENDENT'S REPORT

- Dr. Hartzell reported that the Superintendent Advisory and Professional Advisory Councils had met on April 10th with conversations regarding around structured literacy, artificial intelligence (AI) in education, potential new mandates on restraints, federal program updates, and networking opportunities. The session began with its quarterly legislative advocacy discussion of Senate and House bills that may impact education. Advocacy Day in Harrisburg will be held on May 4th and 5th.
- PSSA testing began this week in the subject area of English Language Arts for students in grades three through eight. There were some technology glitches at the state level which affected testing on the first day; normal testing resumed the following day. Math, Science, and make-up testing will take place in the following two weeks. As a reminder, the pilot for 5th grade Science was last year as this exam was moved from 4th to 5th grade. PSSA testing transitioned from paper to the required online format statewide this school year.
 - Mr. Brian Emick, Assistant to the Superintendent, provided additional information at this time regarding the state-wide technical glitch on the district's first day of online testing. Administration is proud of our students who demonstrated resilience and pushed through this additional, unexpected challenge. The issue was resolved with a tremendous improvement in connectivity during the remainder of the week.
- North East Elementary School held open Kindergarten registration on Wednesday, April 15, 2026. Sixty-three students are registered to date for the Class of 2039, with an additional thirteen families that could not attend registration on that date. Registration will continue throughout the summer months.
- The annual Title I dinner was held for children and their families on Thursday, April 16th. The Title programs offer supplemental educational opportunities for our students to assist them with academic achievement in Reading and Math. Dr. Hartzell personally thanked the teachers, staff and administration who worked so hard to organize this amazing event for students and their families. Thank you also to our student volunteers from the high school National Honor Society.
- Congratulations to Erie County Technical School student Kori Bement, along with her counterparts from Northwestern and McDowell, who took home the State Championship in the SkillsUSA competition in the Career Pathways Team showcase of Business, Management, and Technology. ECTS students will be invited to a May meeting for formal board recognition.
- PMEA All State Chorus begins tomorrow with our own Morgan Larson in attendance. Middle and High School Science Olympics teams are headed to state competition in Altoona this weekend as well. Good luck to all of our Grape Picker students and teams!

BOARD REPORTS

- Northwest Tri-County Intermediate Unit – Dr. Blystone reported highlights from the IU Board meeting of last evening, including a vehicle transaction, approval of retirements and tenures, one transfer of entity to Crawford School District, several agreements and leases. Full reports will be emailed to board members tomorrow.
- Erie County Technical School – Mr. Boyd reported that the ECTS Board is also meeting this evening. He will share written reports with North East board members via email.
- School Health Council – No Report

**NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026**

PUBLIC PARTICIPATION – AGENDA ITEMS ONLY

Per the guidelines set forth in the Pennsylvania Sunshine Act, 65 Pa. C.S. §706, following are the names of the citizens who appeared officially at this time and the subject of their testimony

- Jennifer Kilgas - Question regarding the Budget presentation

APPROVAL – Minutes – Regular Meeting of April 9, 2026 In a motion by Mr. Luke and second by Mrs. Phillips to approve the minutes of the Regular Meeting of April 9, 2026, the Board, in a voice vote, voted as follows: “Ayes” – Dr. Blystone, Mr. Boyd, Mr. Craig, Mr. Ferruggia Mr. Luke, Mr. McCord, Mrs. Phillips, and Mr. Wargo. “Nays” – 0. Mrs. Steeneck was excused. Motion carried.

APPROVAL – Business Items #1-9 In a motion by Mr. Craig and second by Mr. Boyd to approve Business Items #1-9, the Board, in a roll call vote, voted as follows: “Ayes” – Dr. Blystone, Mr. Boyd, Mr. Craig, Mr. Ferruggia, Mr. Luke, Mr. McCord, Mrs. Phillips, and Mr. Wargo. “Nays” – 0. Mrs. Steeneck was excused. Motion carried.

1. The Board approved the General Fund Invoices:
 - a. Invoices Paid Prior to Board Meeting (Copy filed herein page/ref# 6709-A)
 - b. Invoices for Approval (Copy filed herein page/ref# 6709-B)
2. The Board approved the Food Service Fund Invoices Paid Prior to Board Meeting. (Copy filed herein page/ref# 6709-C)
3. The Board approved the Capital Projects Fund Invoices for approval in the amount of \$149,379.44. (Copy filed herein page/ref# 6709-D)
4. The Board approved the Capital Projects Report dated March 31, 2026. (Copy filed herein page/ref# 6709-E)
5. The Board approved the Treasurer’s Report dated March 31, 2026. (Copy filed herein page/ref# 6709-F)
6. The Board approved the Food Service Report for the period ending March 31, 2026. (Copy filed herein page/ref# 6709-G)
7. The Board approved the Activity Fund Report for the quarter ending March 31, 2026. (Copy filed herein page/ref# 6509-H)
8. The Board approved HRI Supply & Design, Inc., for the purchase of a breakfast display cart, two cashier carts, a condiment counter and soup counter for the North East High School kitchen by participation in the HRI COSTARS contract number COSTARS-036-E22-042 at a cost of \$27,531.62 from the food service fund. (Copy filed herein page/ref# 6709-I)

NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026

6710

9. The Board approved Great Lakes Hotel Supply for the purchase of a single bay pass-thru refrigerator for the North East Elementary School kitchen and a milk cooler and two warming units for the North East High School kitchen by participation in the Great Lakes COSTARS-036-E22-028 at a cost of \$25,349.00 from the food service fund. (Copy filed herein page/ref# 6710-A)

Mr. Craig stated his opposition to the tax increase included with the currently proposed budget for 2026-27, and board discussion followed. The proposed budget is fluid at this time and may still be updated as needed prior to approval of the final budget in June.

APPROVAL – Business Item #10 In a motion by Mr. McCord and second by Mr. Craig to approve Business Item #10, the Board, in a roll call vote, voted as follows: “Ayes” – Dr. Blystone, Mr. Boyd, Mr. Ferruggia, Mr. McCord, Mrs. Phillips, and Mr. Wargo. “Nays” – Mr. Craig and Mr. Luke. Mrs. Steeneck was excused. Motion carried.

10. The Board approved the 2026-2027 Proposed Final Budget for the North East School District in the amount of \$32,139,494. Be it further resolved that the North East School District proposes levying a tax of 17.13 mills per dollar of market value on real estate (3.48% increase from 2025-26), and under Act 511 of 1965, a one percent earned income tax (school district share .5%), and a one percent real estate transfer tax (school district share .5%) under the same Act 511. (Summary filed herein page/ref# 6710-B)

Mr. Luke volunteered an explanation of his vote in opposition to the currently proposed budget, stating his belief that the tax percentage should be increased to cover necessary expenditures with a balanced budget.

APPROVAL – Personnel Items #1-13 In a motion by Mr. Boyd and second by Mr. Ferruggia to approve Personnel Items #1-13, the Board, in a roll call vote, voted as follows: “Ayes” – Dr. Blystone, Mr. Boyd, Mr. Craig, Mr. Ferruggia, Mr. Luke, Mr. McCord, Mrs. Phillips, and Mr. Wargo. “Nays” – 0. Mrs. Steeneck was excused. Motion carried.

1. The Board employed Ms. Kellie Benedict as a Full-time Grade Eight Science Teacher – North East Middle School, Temporary Professional Employee Status at a salary of \$57,632 (Step B-3) with respective benefits pending any remaining pre-employment requirements and effective August 14, 2026.
2. The Board employed Ms. Emma Guzik as a Full-time Kindergarten Teacher – North East Elementary School, Temporary Professional Employee Status at a salary of \$55,632 (Step B-1) with respective benefits pending any remaining pre-employment requirements and effective August 14, 2026.
3. The Board employed Mr. Nathaniel Jones as a Full-time Secondary Social Studies Teacher – North East High School, Temporary Professional Employee Status at a salary of \$55,632 (Step B-1) with respective benefits pending any remaining pre-employment requirements and effective August 14, 2026.

**NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026**

4. The Board employed Ms. Chantelle Castorena (District Substitute List) as a Medical Assistant – North East Middle and High Schools, at a salary of \$36.00 per hour, 7.5 hours per day, 190 days per year for a 45-working-day probationary period with individual benefits pending any remaining pre-employment requirements and effective April 24, 2026. Following the probationary period, the rate will remain the same.
5. The Board employed Ms. Bailey Harris as a Non-CDL Van Driver (4 hours per day at \$18.50 per hour) with Class E benefits as per contract for a 45-working-day probationary period pending any remaining pre-employment requirements and effective April 27, 2026. Following the probationary period, the rate will remain the same.
6. The Board approved the transfer of Mrs. Lu Ann Boltz from the position of Administrative Assistant to the Business Manager to the position of Executive Assistant to the Superintendent, effective July 1, 2026, salary to be determined with the full-time non-union rate schedule in May.
7. The Board employed Ms. Tammy Yukon as a Long-term Substitute Grade 4 Teacher at North East Elementary School at a salary of \$284.36 per day (B-1 rate) without benefits retroactive to April 6 through June 5, 2026.
8. The Board approved the following individual(s) to the 2025-2026 District Substitute List pending any pre-employment requirements:

INSTRUCTIONAL STAFF	
1	Nathaniel Jones – Social Studies 7-12
2	Emily Montgomery – Grades PK-4 and Special Education PK-8
3	Kathleen Thomas-Moody – Emergency Certified Instructional
SUPPORT STAFF	
4	Brian Holler – Van/CDL-A Driver substitute
5	Raymond Schaff – Van/CDL-A Driver substitute

9. The Board approved a leave of absence for the individual(s) listed below.

	Staff Member	Position/Location	Duration
1	Employee A	Support Staff – Elementary School	Intermittent FMLA May 6 – July 29, 2026
2	Employee B	Instructional Staff – Elementary School	Intermittent FMLA April 1 – June 5, 2026
3	Employee C	Support Staff – Elementary School	Extension of previously approved intermittent FMLA through November 9, 2026
4	Employee D	Support Staff – Elementary School	General Leave March 24 – April 14, 2026

NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026

10. The Board approved the following individual(s) for the position of coach(es)/advisor(s) and intramural(s) for the 2026-2027 school year at the steps listed below, pending any remaining pre-employment requirements:

COACHING POSITIONS		Recommendation	Step	Stipend
1	Football Assistant Coach	Ethan Schmidt*	C	\$4,149.00
2	Volleyball Head Coach	Danielle Kosslow	B	\$4,572.00
ADVISORY POSITIONS – HIGH SCHOOL		Recommendation	Step	Stipend
None recommended for this meeting				
ADVISORY POSITIONS – MIDDLE SCHOOL		Recommendation	Step	Stipend
None recommended for this meeting				
INTRAMURAL COACHES & ADVISORS		Recommendation	Step	Stipend
3	Cross Country Coach Gr. 1-6 Max 40 Hrs.	Hillary Hubbell*	D	\$20.13/Hr.
4	Cross Country Coach Gr. 1-6 Max 40 Hrs.	Jonathan Miller*	D	\$20.13/Hr.
5	Cross Country Coach Gr. 1-6 Max 40 Hrs.	Melissa Miller*	D	\$20.13/Hr.
*Non-employee pending remaining paperwork				

11. The Board approved the use of current instructional staff, non-instructional employees and/or substitute employees to staff the following Summer Learning Lab for K-12 students:

Program	Dates	Staffing Details
Grade Level Programs to be determined based upon student needs/enrollment	Mondays - Thursdays July 6 – 31, 2026 Students 8:30 – 12:30 Staff 8:00 – 1:00	<ul style="list-style-type: none"> • Instructional Staff to be paid at \$33.00/hour • Instructional Aides to be paid at \$16.00/hour • Bus Drivers to be paid at \$25.50/hour – Irregular CDL Route • Total hours for All Positions to be determined based upon need/enrollment

12. The Board appointed Mr. Ryan Mitchell as the Summer 2026 Learning Lab Administrator at a salary of \$45.00 per hour for a maximum of 140 hours from April 24 through July 31, 2026.
13. The Board approved Mrs. Pamela Feath as Head Cook for the 2026 ESY and Summer Learning Programs for an estimated 5.5 hours per day at a salary of \$22.25 per hour. Summer programs are anticipated to run four days per week from July 6 through July 31, 2026. Total hours contingent upon the final schedules and needs for the summer programs.

New instructional staff Ms. Guzik, Mrs. Benedict and Mr. Jones were all present at tonight’s meeting. They were introduced to the Board at this time by the administrators in each respective building, and officially welcomed to the North East School District staff.

**NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026**

**APPROVAL –
Student Travel
Items #1-5**

In a motion by Dr. Blystone and second by Mr. Ferruggia to approve Student Travel Items #1-5, the Board, in a roll call vote, voted as follows: “Ayes” – Dr. Blystone, Mr. Boyd, Mr. Craig, Mr. Ferruggia, Mr. Luke, Mr. McCord, Mrs. Phillips, and Mr. Wargo. “Nays” – 0. Mrs. Steeneck was excused. Motion carried.

(1) NAME/PARTICIPANT	DATE/TIME/PLACE	ITEMIZED CATEGORIES	EXPENSES PAID BY GRANTS, PARTICIPANTS, CLUBS, FUNDRAISERS, DONATIONS	EXPENSES PAID BY DISTRICT
NEHS Juniors & Seniors High School Administration and staff	Sat. May 9, 2026 6:00 p.m. to 10:00 p.m. Bayfront Convention Ctr. One Sassafra Pier Erie, PA 16507	Facility Rental, DJ, and Décor/favors	*\$3,764.70	-0-
TOTALS			*\$3,764.70	\$
*Expenses paid by the Junior Class				
PURPOSE: NEHS Junior/Senior Prom				

(2) NAME/PARTICIPANT	DATE/TIME/PLACE	ITEMIZED CATEGORIES	EXPENSES PAID BY GRANTS, PARTICIPANTS, CLUBS, FUNDRAISERS, DONATIONS	EXPENSES PAID BY DISTRICT
Grades 3-5 approx. 326 students Classroom teachers and aides	May 18, 19, & 20, 2026 9:00 a.m. to 11:30 a.m. (different classes each day) Eastway Lanes 4110 Buffalo Rd. Erie, PA16510	Transportation (buses) Admission	*\$742.59 *\$2119.00	-0-
TOTALS			*\$2,861.59	-0-
*All expenses paid out of student activities/fundraisers				
PURPOSE:				

(3) NAME/PARTICIPANT	DATE/TIME/PLACE	ITEMIZED CATEGORIES	EXPENSES PAID BY GRANTS, PARTICIPANTS, CLUBS, FUNDRAISERS, DONATIONS	EXPENSES PAID BY DISTRICT
Project Picker approx. 8 HS students Leslie Shickler Kyle Regan Amy North	May 21, 2026 8:00 a.m. to 5:00 p.m. Niagara Falls State Park 304 Prospect St. Niagara Falls, NY 14303	Transportation (van) Substitute Admission Meals	*\$109.59 *\$400.00 *\$150.00	\$175.00
TOTALS			*\$659.59	\$175.00
*Expenses to be paid by Project Picker fundraiser				
PURPOSE: End of year activity				

NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026

(4) NAME/PARTICIPANT	DATE/TIME/PLACE	ITEMIZED CATEGORIES	EXPENSES PAID BY GRANTS, PARTICIPANTS, CLUBS, FUNDRAISERS, DONATIONS	EXPENSES PAID BY DISTRICT
Kindergarten – approx. 85 students Classroom teachers and aides	May 29, 2026 9:15 a.m. to 2:15 p.m. Erie Zoo 423 W. 38 th Street Erie, PA 16508	Transportation (buses) Admission Train Ride	-0-	\$407.31 \$791.00 \$476.00
TOTALS			-0-	*\$1,674.31
PURPOSE: To learn about science, wildlife and habitats				

(5) NAME/PARTICIPANT	DATE/TIME/PLACE	ITEMIZED CATEGORIES	EXPENSES PAID BY GRANTS, PARTICIPANTS, CLUBS, FUNDRAISERS, DONATIONS	EXPENSES PAID BY DISTRICT
Grade 4 – approx. 115 students Classroom teachers and aides	June 3, 2026 Gem City Skate 3162 West Lake Rd. Erie, PA 16505	Transportation (buses) Admission	*\$459.48 *\$1,380.00	-0-
TOTALS			*\$1,839.48	-0-
*Expenses paid out of Trading Post funds and PTO				
PURPOSE:				

**APPROVAL –
Staff Travel
Items #1&2**

In a motion by Mr. Boyd and second by Mr. Craig to approve Staff Travel Items #1&2, the Board, in a roll call vote, voted as follows: “Ayes” – Dr. Blystone, Mr. Boyd, Mr. Craig, Mr. Ferruggia, Mr. Luke, Mr. McCord, Mrs. Phillips, and Mr. Wargo. “Nays” – 0. Mrs. Steeneck was excused. Motion carried.

(1) NAME/PARTICIPANT	DATE/TIME/PLACE	ITEMIZED CATEGORIES	EXPENSES PAID BY GRANTS, PARTICIPANTS, CLUBS, FUNDRAISERS, DONATIONS	EXPENSES PAID BY DISTRICT
Brianne Hodges Wendy Benson	August 4 – 6, 2026 Penn Stater Hotel 215 Innovation Blvd. State College, PA 16803	Transportation (car) Registration Lodging Meals	*\$2,272.00 *\$180.00	\$259.55 \$100.00
TOTALS			*\$2,452.00	\$359.55
*Expenses paid by Javits Grant funds				
PURPOSE: GiftAdventure Summer Institute				

**NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026**

(2) NAME/PARTICIPANT	DATE/TIME/PLACE	ITEMIZED CATEGORIES	EXPENSES PAID BY GRANTS, PARTICIPANTS, CLUBS, FUNDRAISERS, DONATIONS	EXPENSES PAID BY DISTRICT
Jeff Fox	May 4 – 5, 2026 PA State Capitol 501 N. Third Street Harrisburg, PA 17101	Transportation (car) Parking Lodging Meals	\$150.00	\$384.25 \$32.00 \$67.50
TOTALS			*\$150.00	\$483.75
*Lodging paid for by PASBO				
PURPOSE: PASA/PASBO Legislative Advocacy Day				

**APPROVAL –
Additional
Educational/
Operational
Functions
Items #1&2**

In a motion by Mr. Ferruggia and second by Mr. Luke to approve Additional Educational/Operational Functions Items #1 and 2, the Board, in a roll call vote, voted as follows: “Ayes” – Dr. Blystone, Mr. Boyd, Mr. Craig, Mr. Ferruggia, Mr. Luke, Mr. McCord, Mrs. Phillips, and Mr. Wargo. “Nays” – 0. Mrs. Steeneck was excused. Motion carried.

1. The Board approved the attached Continuum of Placement Options Agreement between the North East School District and the Community Country Day School for the 2026-2027 school year. (Copy filed herein page/ref# 6715-A)
2. The Board approved adoption of the Northwest Tri-County Intermediate Unit’s policies and procedures under the federal requirements of 34 CFR PART 300, implemented to fulfill the requirements of 22 PA Code Chapter 14 and the regulatory requirements under the Individuals with Disabilities Education Act- Part B. (Copy filed herein page/ref# 6715-B)

ITEMS FOR FUTURE PRESENTATION, DISCUSSION, AND/OR BOARD ACTION

- Budget Process Timeline:
 - Budget Discussions/Updates – May 7 and 21, 2026
 - Final Budget Approval – Wednesday, June 3, 2026

UPCOMING DISTRICT EVENTS

- PSSA Testing in Grades 3-8:
 - NEMS April 21-23 and April 28-30
 - NEES April 21-23, April 28-29, and May 5-6
- NEHS Musical “Wizard of Oz” – May 1, 2 and 3
- National Honor Society Induction – Wednesday, May 6
- Keystone Testing and Senior Portfolio Reviews at NEHS – May 11, 15, and 18
- Elementary STEAM Fair – Wednesday, May 13
- Spring Band Concerts – Wednesday May 10 High School / Thursday May 20 Middle School
- Memorial Day – No School on Monday, May 25

Continued...

NORTH EAST SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL DIRECTORS
THURSDAY, APRIL 23, 2026

6716

UPCOMING EVENTS Continued

- NEHS Scholarship Night – Tuesday, May 26
- Spring Choral Concerts – Wednesday May 27 High School / Thursday May 28 Middle School
- ECTS Graduation – Wednesday, May 27
- District Giving Back Day – Thursday, May 28
- Powder Puff Jrs. v. Srs. at NEHS – Thursday, May 28 at 6:00 p.m.
- Grade 8 Sendoff Dinner Dance – Friday, May 29
- Baccalaureate – Sunday, May 31 at 6:00 pm
- NEMS Olympic Days – Tuesday & Wednesday, June 2 and 3
- NEHS GRADUATION – Thursday, June 4
- LAST STUDENT DAY – Friday, June 5 (Half day dismissal)

Mr. Emick added thanks at this time to the district's Technology department for their invaluable assistance with resolving technology issues experienced during PSSA testing.

Mr. Craig opened a new discussion, stating that he would like to see the Board commission a forensic study of the district's books. Attorney Glasoe advised that any new motion should properly be included with the agenda of the next meeting rather than the current meeting so as not to conflict with meeting agenda mandates of the Sunshine Law, and Mr. Craig was fine with this suggestion. Board discussion ensued regarding regular audits of the district's financial records, district enrollment numbers and expenses as compared to charter school costs, and district administrative costs. At the close of this discussion, Mr. Craig rescinded his request to add this motion to the next meeting agenda.

PUBLIC PARTICIPATION – ANY ITEMS OF CONCERN

Per the guidelines set forth in the Pennsylvania Sunshine Act, 65 Pa. C.S. §706, following are the names of the citizens who appeared officially at this time and the subject of their testimony

- Jennifer Kilgas - District cost per student, and
- Window security cling, plain vs graphics
- Nikki Willet-Evan - Thanks for the good public budget discussions, and
- Support for the district's administrative team
- Eric Riedel - Proposed 2026-27 Budget and Tax Rates
- Responsibility to provide educational opportunities for students

Dr. Hartzell made a statement at this time, expressing pride and appreciation of the district's administrative team, citing all of the hard work and extra hours that they put in every day on behalf of students.

ADJOURNMENT: By acclamation the regular meeting was adjourned at 8:29 PM.

Jeffrey A. Fox, Board Secretary

ESTIMATE



4002 Main Street- Erie, Pennsylvania 16511
814 898 8571 (814) 898 2707 fax

Date: 4/22/2026
Estimate #: 6274
Contact: Dan Kerchansky
office: (814) 898-8517
cell: (814) 323-2440
dankerchansky@bauerscs.com

PA Contractor ID # PA 040499
 CoStars #008-E24-1375

PROJECT DESCRIPTION: NORTH EAST SCHOOL DISTRICT	
PROJECT ADDRESS: 50 East Division Street North East PA 16428	
<u>Scope of Work:</u>	
POOL VESTIBULE SCOPE	\$ 8,375.00
<ol style="list-style-type: none"> 1 Remove all wallpaper and base. 2 Sand then prime all walls to seal completely, this will be an oil base primer. 3 Patch walls, sand smooth and prime ready for finish. 4 Apply 2 coats of finish paint on walls and ceiling complete. 5 Prep all hollow metal frames and apply 2 coats of finish paint. 6 Install new 6" vinyl base throughout Vestibule. 	
CHEER CORRIDOR SCOPE	\$ 12,400.00
<ol style="list-style-type: none"> 1 Remove all wallpaper and necessary base on approximately half the Corridor. 2 Sand then prime all walls where wallpaper was removed to seal completely, this will be an oil base primer. 3 Patch these walls, sand smooth and prime ready for finish. 4 Apply 2 coats of finish paint on all walls within the Corridor. 5 Prep all hollow metal frames and apply 2 coats of finish paint. 6 Install new 6" vinyl base where required. 	
ELEMENTARY SCHOOL CORRIDOR	\$ 20,800.00
<ol style="list-style-type: none"> 1 Patch and prep all walls and hollow metal frames ready for finish paint. 2 Prime any areas required due to patch work. 3 Apply 2 coats of finish paint on all walls within the Corridor. 4 Apply 2 coats of finish paint on all hollow metal door frames within that Corridor. 	
<u>Qualifications and Exclusions:</u>	
<ol style="list-style-type: none"> 1 Materials are to be as specified unless noted here in. 2 Permits provided by owner. 3 Dumpsters provided by others . 4 Bauer will not accept back charges unless given the opportunity to repair the work. 5 Bauer will not perform any additional work without a written Change Order executed by the Owner. 6 Loss of time beyond control of BSCS will be added to the time in which our work is to be completed. 7 BSCS will be reimbursed for any additional expense incurred because of delay or cessation of work be either owner or general contractor. 8 This proposal is based on regular working hours in conformity with local union agreements. 9 Pricing is valid for <i>30-days</i> . 	



Customer:

Quotes are valid for 30 days from the creation date or upon contract expiration, whichever occurs first.

A Purchase Order (PO) or Letter of Intent (LOI) including the below information is required to proceed with this sale. The PO or LOI will be returned if information is missing.

Vendor: Deere & Company

2000 John Deere Run

Cary, NC 27513-2789 US

FED ID: 36-2382580

UEID: FNSWEDARMK53

Signature on all LOIs and POs with a signature line

Contract name or number; or JD Quote ID

Sold to street address

Ship to street address (no PO box)

Bill to contact name and phone number

Bill to address

Bill to email address (required to send the invoice and/or to obtain the tax exemption certificate)

Membership number if required by the contract

Quotes of equipment offered through contracts between Deere & Company, its divisions and subsidiaries (collectively "Deere") and government agencies are subject to audit and access by Deere's Strategic Accounts Business Division to ensure compliance with the terms and conditions of the contracts.

For any questions, please contact:

James Swan

LandPro Equipment LLC

13521 Cambridge Springs Road

Edinboro, PA 16412

Work Phone: (814) 602-0016

Cell Phone: (814) 602-0016

Email: jswan@landproequip.com



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513-2789 US
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

James Swan
LandPro Equipment LLC
13521 Cambridge Springs Road Edinboro, PA 16412

Prepared For

NORTH EAST SCHOOL DISTRICT
50 E DIVISION ST
NORTH EAST, PA 164281351
(814) 725-8675
MSKREKLA@NESD1.K12.PA.US

Prepared By

James Swan
LandPro Equipment LLC
13521 Cambridge Springs Road
Edinboro, PA 16412
(814) 602-0016
jswan@landproequip.com

Quote Id 1357834

Creation Date 02-Dec-2025

Expiration Date 01-Jan-2026

Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY In Group	Extended
Z997R DIESEL NA Contract: PA Ag and Grounds Power Equip 4400028317 (PG 61 CG 22) Price Effective Date: 01-Dec-2025	\$31,019.00	\$23,574.44	1	\$23,574.44
14 Bushel Dump From Seat MCS (Z997R) Contract: PA Ag and Grounds Power Equip 4400028317 (PG 61 CG 22) Price Effective Date: 01-Dec-2025	\$6,002.00	\$4,561.52	1	\$4,561.52
Equipment Total				\$28,135.96

Quote Summary

Total Selling Price	\$28,135.96
Sub-total	\$28,135.96
Balance Due	\$28,135.96

Salesperson : X _____

Accepted By : X _____



Selling Equipment

Quote # 1357834
 Customer NORTH EAST SCHOOL DISTRICT

Z997R DIESEL NA		QTY In Group : 1
Hours	---	Suggested List
Serial Number	---	\$31,019.00
Stock Number	---	Selling Price
Contract	PA Ag and Grounds Power Equip 4400028317 (PG 61 CG 22)	\$23,574.44
Price Effective Date	01-Dec-2025	Discount Amount
PUK Parent Serial #		(\$7,444.56)

Equipment Summary

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
091STC	Z997R DIESEL NA	1	\$30,269.00	24.0%	(\$7,264.56)	\$23,004.44

Base / Options

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
001A	United States /Canada	1	\$0.00	24.0%	\$0.00	\$0.00
1150	26x12x12 Pneumatic Turf Tires	1	\$0.00	24.0%	\$0.00	\$0.00
1506	72 In. 7-Iron PRO Side Discharge Mower Deck	1	\$750.00	24.0%	(\$180.00)	\$570.00

Total Base / Options	\$31,019.00	(\$7,444.56)	\$23,574.44
Selling Price Subtotal			\$23,574.44
Total Selling Price	\$31,019.00	(\$7,444.56)	\$23,574.44



14 Bushel Dump From Seat MCS (Z997R)

QTY In Group : 1

Hours	---	Suggested List
Serial Number	---	\$6,002.00
Stock Number	---	Selling Price
Contract	PA Ag and Grounds Power Equip 4400028317 (PG 61 CG 22)	\$4,561.52
Price Effective Date	01-Dec-2025	Discount Amount
PUK Parent Serial #		(\$1,440.48)

Equipment Summary

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
0776TC	14 Bushel Dump From Seat MCS (Z997R)	1	\$5,986.00	24.0%	(\$1,436.64)	\$4,549.36

Base / Options

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
001A	United States and Canada	1	\$0.00	24.0%	\$0.00	\$0.00
3406	Attaching Parts for 182.88 cm (72 In.) 7-Iron PRO Decks	1	\$16.00	24.0%	(\$3.84)	\$12.16
3500	7-Iron Blower for 7-Iron PRO and 7-Iron PRO Mulch-On-Demand Decks	1	\$0.00	24.0%	\$0.00	\$0.00
Total Base / Options			\$6,002.00		(\$1,440.48)	\$4,561.52
Selling Price Subtotal						\$4,561.52
Total Selling Price		\$6,002.00			(\$1,440.48)	\$4,561.52

Proposal #: 046128-A

DATE: 04/17/2026

ERIE FENCE, INC.

2716 W. 13th Street • Erie PA 16505

Phone 833-4245 • Fax 838-8108

eriefence.com



PROPOSAL SUBMITTED TO
NAME: North East School District / William Wingerter
STREET: 50 Division Street
CITY: Northeast STATE: PA ZIP: 16428
EMAIL: wwingerter@nesd1.org
PHONE #: (815)-450-8382

ATTN: William Wingerter
DATE SOLD:
WORK TO BE COMPLETED AT:
50 Division Street Northeast, PA 16428

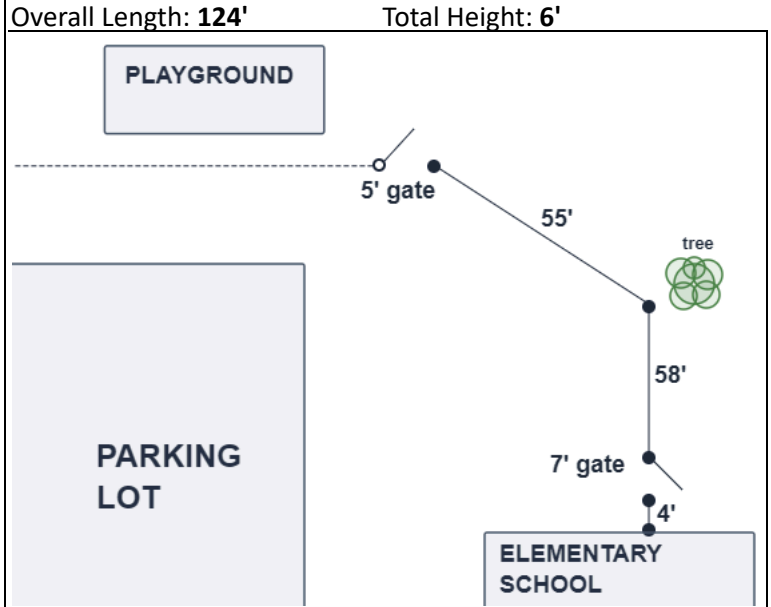
STATE CONTRACTOR'S

LICENSE NUMBER

PA 8553

FENCE SPECIFICATIONS

- 117 6' KK 9 ga Galvanized Chain Link Fabric
- 6 1-5/8" 40wt Rail (21')
- 150 9 ga Galv Utility Tension Wire (Bottom)
- 2 2.5" x 9' 40wt Terminal Post
- 11 2" x 9' 40wt Line Post
- 3 3" x 9' 40wt Gate Post
- 1 7' Single Swing Gate x 6'h (1 5/8" 20wt frame) w/ mid rail +
- 4 3" Arm Hinge Pressed Steel
- 2 3" Strong Arm Latch
- Misc. Hardware / Fittings
- Concrete



Underground Public Utilities EFI to Set Posts With Concrete
 Bottom of Fence to Be on Ground Fence to Follow Ground Grade
 10' Max Post Spacing

COMMENTS: EFI to install roughly 124' of 6' hi industrial grade chainlink fence, with one (1) 7' wide man gate, and one (1) 5' wide man gate. 5' gate to hinge on existing 3" post. All posts cemented in ground.

Pennsylvania Unfair Trade Practices and Consumer Protection Law Per Section 201.7 Applies only to residential proposals executed in customer home.

Acceptance \$3,876.00	+	Completion \$2,584.00	=	Total \$6,460.00
---------------------------------	---	---------------------------------	---	----------------------------

The work is to be performed in accordance with standard practices and specifications for above work and completed in a workman like manner for the sum of **Six Thousand Four Hundred Sixty dollars.**

with the payments to be made as follows: upon acceptance of contract and upon completion. Unless agreed upon in advance, the purchase price (less any previous payments) is due upon completion. Buyer will be responsible for all necessary costs of collection, including attorney's fees and court costs. Respectfully submitted from ERIE FENCE INC. by REPRESENTATIVE: EC / WC

The above prices, specifications, and conditions are satisfactory and hereby accepted. You authorize the work to be completed as specified. Payment will be made as outlined above. **PLEASE NOTE:** This proposal may be withdrawn by Erie Fence, Inc. if not accepted within **10 days.** **PLEASE NOTE: 3% additional fee for manual entry of credit cards (payment over phone) for each instance.**

ACCEPTANCE SIGNATURE _____ DATE _____

ADDENDUM TO CONTRACT & CONDITIONS OF PROPOSAL

GENERAL TERMS

All work will be completed as expeditiously as possible according to standard procedures. Erie Fence, Inc. is not responsible for installation delays due to weather conditions or circumstances beyond its control. All agreements are contingent upon strikes, accidents, or delays beyond our control.

Erie Fence, Inc. is obligated only by what is written; verbal agreements shall be considered non-valid. Any alteration or deviation from the agreed-upon specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the original estimate. Any alterations to the scope of work must be submitted in writing in the form of a change order and be accepted by both Erie Fence and Purchaser.

Erie Fence is fully insured above and beyond PA State Law minimum requirements. If requested, a copy of Erie Fence's certificate of insurance will be provided to Purchaser upon Erie Fence being in receipt of the signed Proposal/Contract along with deposit funds.

Erie Fence will re-order or replace any materials lost or damaged by Erie Fence or its employees. Purchaser will be responsible for any damaged or lost materials caused by acts of others during the course of installation.

CUSTOMER RESPONSIBILITIES

- Customer is to identify all property lines and is responsible for determining fence lines with installers, staking out all corners, ends, and gates.
- Customer is responsible for locating all PRIVATE utility lines, including but not limited to: drain pipes, electric and gas lines, satellite/television lines, electric to structures, lawn sprinklers, underground animal fencing, etc. **ERIE FENCE, INC. IS NOT LIABLE FOR DAMAGE TO UNMARKED OR UNKNOWN LINES AND INCURS NO COST OF REPAIRS.**
- Customer is to clear all fence lines approximately two (2) feet wide on each side of the fence.
- Customer is to obtain a building permit if required.
- Customer must ensure that all pets are kept inside the house throughout installation.
- Customer must receive permission to tie into any neighboring fences not belonging to them.
- Old fence must be disposed of by the customer, unless included on the contract.
- Erie Fence will not remove dirt from the job site, unless included on the contract.

LIABILITY, WARRANTIES & ADDITIONAL CHARGES

CUSTOMER HEREBY ASSUMES FULL RESPONSIBILITY FOR THE LOCATION OF THE LINE UPON WHICH SAID FENCE MATERIALS ARE TO BE INSTALLED. Customer agrees to defend, hold harmless, and indemnify Erie Fence, Inc. from and against all claims, liabilities, and expenses for trespass and other damage or loss arising out of the location of said fence materials on the line specified by customer. We recommend a property survey before installation.

Erie Fence, Inc. reserves the right to make additional charges in the event of unusual ground conditions, such as rock formations, old concrete/foundations, excessive tree roots, etc. which impede installation. Such additional charges shall be based on actual additional labor required to complete the installation.

Erie Fence, Inc. does not warrant or guarantee against defects on wind screens, privacy fences, or metal or wood fences installed by it. These products may be separately warranted by the manufacturer. Erie Fence, Inc. will not be responsible for damage to installed fences caused by wind, rain, snow, or other natural forces after installation.

CANCELLATION POLICY

PURCHASER HAS A LEGAL RIGHT UNDER FEDERAL LAW TO CANCEL THIS TRANSACTION WITHIN THREE (3) BUSINESS DAYS (EXCLUDING SUNDAYS) FROM THE DATE OF SIGNING FOR ACCEPTANCE OF THIS PROPOSAL AND RECEIVE A FULL REFUND OF DEPOSIT MONEY FOR THE SPECIAL ORDER OF FENCE SYSTEM/COMPONENTS. THEREAFTER, IF PURCHASER DECIDES TO CANCEL, PURCHASER WILL BE REQUIRED TO PAY 30% OF THE CONTRACT PRICE TO COVER RESTOCKING AND HANDLING FEES.

The above specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined in the proposal.

Acceptance Signature

Date

Erie Fence Signature

Date

Johnson's Gearing and Fleet Supplies, Inc.

Estimate

2631 West 12th St.
Erie PA 16505

Date	Estimate #
4/14/2026	1537

Name / Address
North East School District 50 East Division Street North East, Pa. 16428

Project

Qty	Item	Description	Price each	Total
1	14709F380211	SALT SPREADER	8,105.97	8,105.97

Subtotal			\$8,105.97
Sales Tax (6.0%)			\$0.00
Total			\$8,105.97

WORKSHEET



Salesperson Details	
Name: NICHOLAS MANNARELLI	Phone: 814-464-0220 Email: nmannarelli@eriesuperstore.com

<p>OFF ROAD EXPRESS 9070 PEACH STREET WATERFORD, PA 16441 814-464-0220</p>
--

Buyer Information	
COCCARELLI, MIKE	814-882-3801 MCOCCARELLI@NESD1.ORG

N/U	Year	Make	Model	Stock #	VIN
New	2026	POLARIS	RANGER 500 - STE	PA5377	3NSCCA5A3TE105377

Manufacturer Options, Parts and Labor	
RANGER 500 GLASS WS(P)	\$611.99
RANGER 500 GLASS WS(L)	\$0.00

Customer Notes
TAX EXEMPT REBATE = POLARIS GOV PROGRAM DISCOUNT

Pricing Details	
Manufacturer Base Price	\$9,999.00
Options Price	\$611.99
Freight & Dealer Prep	\$1,697.00
Subtotal (Total Before Discount)	\$12,307.99
Discount	(\$1,062.99)
Unit Subtotal	\$11,245.00
Document Fee	\$249.00
Title	\$22.50
Notary	\$15.00
Customer Rebate	(\$750.00)
Net Selling Price	\$10,781.50
Amount Financed	\$10,781.50

_____	_____
Customer	Date
_____	_____
Dealer Representative #1	Date
_____	_____
Dealer Representative #2	Date

THE WILKINS CO., INC.

P.O. BOX 8770
ERIE, PA 16505
Phone: 8148336376

PROPOSAL / CONTRACT

Customer #	Estimate Date:	Estimate #
376	4/13/26	42831

Bill To:

NORTH EAST SCHOOL DISTRICT
50 EAST DIVISION STREET
NORTH EAST, PA 16428

Install Location:

NORTH EAST SCHOOL DISTRICT - HIGH SCHOOL
1901 FREEPORT RD
NORTH EAST, PA 16428

Contract Details

CONDITIONS :

This proposal supersedes any oral proposal which may have been furnished by the Seller to the Buyer with respect to the system. Proposal valid for thirty days but cancelable in the event of strikes, fire, material availability and all other causes beyond the Sellers control. Seller reserves the right to revoke and/or modify any credit at its sole discretion.

A signed contract and 50% deposit must be executed before project is started.

Qty Description

WE ARE PLEASED TO PROPOSE THE FOLLOWING:

SYSTEM DESCRIPTION: Upgrades to the North East High School Gymnasium Sound System

INCLUDES: Parts and labor to replace existing wall box, to add audio inputs Line-Level / Bluetooth), remote power switch, and system control. Also includes new Audio Processor (head-end) in rack, along with additional parts for existing rack equipment. Includes custom programming and training to staff once completed. System will allow for expansion to inputs/output zones for any future work.

ASSUMES: Usage of existing amplifiers, speakers, rack, and additional components as viewed during 1/25 site visit.

CUSTOMER REQUIREMENTS: A final site visit prior to execution is required to review all quoted devices.

INVOICING: Wilkins will invoice NESD for a 50% deposit prior to ordering product or scheduling installation. Remaining balance to be billed upon reasonable project completion.

DISCLAIMER: This pricing and design is for budgetary purposes and actual design/pricing may change depending on customer preference. PA System / Fire-Alarm tie-in requires additional parts & labor, and can be quoted upon customer request.

WARRANTY: Wilkins will warranty labor and installation for a period of 1 year from date of completion.

THE WILKINS CO., INC.

P.O. BOX 8770
ERIE, PA 16505
Phone: 8148336376

PROPOSAL / CONTRACT

Customer #	Estimate Date:	Estimate #
376	4/13/26	42831

Bill To:

NORTH EAST SCHOOL DISTRICT
50 EAST DIVISION STREET
NORTH EAST, PA 16428

Install Location:

NORTH EAST SCHOOL DISTRICT - HIGH SCHOOL
1901 FREEPORT RD
NORTH EAST, PA 16428

- 1 COSTARS 34 (Audio/Visual Equipment): Contract # 034-E24-220
- 1 Wall-Mounted Bluetooth Audio Format-A Interface, Compatible with Format-A Twisted Pair Receivers, Black
- 1 Active Single-Pair Receiver, Twisted Pair Format-A, Balanced Line Output
- 1 STI Metal Protective Cabinet 11"H 15"W 4"D, Beige
- 1 Key Lock for all STI-EM Metal Cabinet Models, Includes Keys
- 1 Replacement Key for KI544 (Pair)
- 0.15 24-4P UNS SOL CMR C5E YLW JCKT
- 75 18 GAUGE / 4 CONDUCTOR PVC Non-sheilded
- 1 4-Step Power Sequencer w/ Remote Port 15A
- 1 PDU with 9 (15A) Outlets, Surge Suppression
- 1 Switch-Momentary SPST-Rocker Switch, 1 Status LED, 1-gang, White
- 1 1U Vented Security Cover
- 1 24V DC Switching Power Supply, North American AC Plug, 500 mA, dc Plug
- 1 Dual Rack Mount Kit for R300 Receiver
- 2 Front Mount Antenna Cables for RM-300
- 1 ***Bluetooth module shall be installed inside quoted wall box. Wall box door MUST be kept open during Bluetooth use. Bluetooth functionality may be affected by distance, obstacles, other devices, and signal absorptions by others. For best practice, line of site between the device and receiver under 50' should be maintained.***
- 1 16x16 Audio Matrix Processor. 8x8 local analog I/O, up to 128x128 audio networking, 96kHz FPGA core with ultra-low latency, compatible with IP1, IP6, IP8 remote controllers, 1U
- 1 6 rotary controller OLED, PoE powered, includes PSU
- 1 Mounting bracket for the IP6 remote controller or ME Personal Monitor. Allows the IP6, ME-1 or ME-500 to be mounted into vertical or horizontal surface
- 1 PoE Injector
- 1 1 x 2 passive antenna splitter kit, 10-1000 MHz
- 1 Vented Rack Shelf 2Ux14D

- 1 This design features previously discussed upgrades to Bluetooth, new lockable wall box with remote power activation, wireless rackmount adapters and reconfiguring of existing components for streamlined system use. It also features an upgraded head-end and control surface, to provide digital programmed control of volumes/presets/etc, via new control unit in the new wall box. Allows for pre-programmed volume limits for system protection, automatic music ducking when microphone is used, etc.

System also allows for tie-in to PA System for automatic muting during a bell or All-Call / Emergency Announcement, and allows for Fire Alarm tie-in for system shut-down during a fire alarm.*

*Additional parts and labor required.

Actual design can/may change per customer preference.

THE WILKINS CO., INC.

P.O. BOX 8770
 ERIE, PA 16505
 Phone: 8148336376

PROPOSAL / CONTRACT

Customer #	Estimate Date:	Estimate #
376	4/13/26	42831

Bill To:

NORTH EAST SCHOOL DISTRICT
 50 EAST DIVISION STREET
 NORTH EAST, PA 16428

Install Location:

NORTH EAST SCHOOL DISTRICT - HIGH SCHOOL
 1901 FREEPORT RD
 NORTH EAST, PA 16428

Subtotal:	\$9,250.56
Sales Tax:	\$0.00
Estimate Total:	\$9,250.56
Retainage held until job completion:	\$0.00

_____	_____	_____	_____
Representative Signature	Date	Customer Signature	Date

Account Number	Description	Original Budget	Debit	Credit	Adjusted Budget
Reclass Title I Expenses to Regular Ed Instruction					
10.1110.270.410.11.00	Reg Ed-Health Insurance-Title I-ES	54,298.00	2,470.00		56,768.00
10.1110.270.000.11.00	Reg Ed-Health Insurance-ES	552,102.00	130.00		552,232.00
10.1110.580.410.11.00	Reg Ed-Tavel-Title I-ES	6,000.00		(2,000.00)	4,000.00
10.1110.610.410.11.00	Reg Ed-Supplies-Title I-ES	1,720.00		(600.00)	1,120.00
		614,120.00	2,600.00	(2,600.00)	614,120.00
Reclass Building Level Supplies & Books to Travel					
10.3200.580.000.11.00	Student Activities - Travel - ES	0.00	1,400.00		1,400.00
10.1110.610.000.11.00	Reg Ed-Supplies-ES	86,600.00		(1,400.00)	85,200.00
		86,600.00	1,400.00	(1,400.00)	86,600.00
		700,720.00	4,000.00	(4,000.00)	700,720.00

Budget transfers to reflect revised allocations for federal program funding adjustments and building level requested changes.

* Original Budget reflects Adjusted Budget from above